

**State of Nebraska**  
**Agency Capital Construction Summary**  
As of 109th Legislature, 2025 Session

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
<b>REAFFIRMATION PROJECTS</b>							
<b><u>046 - Department of Corrections</u></b>							
	905	Replacement Prison	NCCF	120,083,000	135,000,000	10,000,000	0
	929	Fire Alarm Replacement	NCCF	0	0	0	0
<b>Agency Totals</b>				<b>120,083,000</b>	<b>135,000,000</b>	<b>10,000,000</b>	<b>0</b>
<b><u>050 - State Colleges</u></b>							
	903	All - Athletic Facility Upgrades	Cash	300,000	300,000	300,000	3,000,000
	919	All - General Maintenance	General	1,125,000	1,125,000	1,125,000	25,705,000
	919	All - General Maintenance	Revolving	1,440,000	1,440,000	1,440,000	18,720,000
	920	All - Deferred Maintenance	Revolving	900,000	930,000	930,000	9,300,000
	933	CSC - Math & Science Building	General	2,216,000	2,216,000	2,216,000	17,728,000
<b>Agency Totals</b>				<b>3,765,000</b>	<b>3,795,000</b>	<b>3,795,000</b>	<b>56,725,000</b>
<b><u>051 - University of Nebraska</u></b>							
	906	Ongoing Facilities General Maintenance	General	3,642,928	4,462,928	4,462,928	102,647,344
	906	Ongoing Facilities General Maintenance	Cash	4,500,000	0	0	0
	920	Deferred Maintenance (Replace/Renovate)	General	13,500,000	13,500,000	13,500,000	526,055,136
	920	Deferred Maintenance (Replace/Renovate)	Cash	13,500,000	18,000,000	18,000,000	630,000,000
	931	UNL - Ag Innovation Facility	NCCF	0	0	0	0
<b>Agency Totals</b>				<b>35,142,928</b>	<b>35,962,928</b>	<b>35,962,928</b>	<b>1,258,702,480</b>
<b><u>065 - Administrative Services</u></b>							
	922	Capitol HVAC	NCCF	15,407,545	33,333,886	0	0
	922	Capitol HVAC	General	0	0	0	0
	940	TF Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860
<b>Agency Totals</b>				<b>15,407,545</b>	<b>33,333,886</b>	<b>0</b>	<b>0</b>
<b><u>TOTALS - REAFFIRMATION PROJECTS</u></b>							
			General	20,483,928	21,303,928	21,303,928	672,135,480
			Cash	39,573,930	39,573,930	39,573,930	675,547,860
			NCCF	135,490,545	168,333,886	10,000,000	0
			Federal	0	0	0	0
			Revolving	2,340,000	2,370,000	2,370,000	28,020,000
<b>TOTAL</b>				<b>197,888,403</b>	<b>231,581,744</b>	<b>73,247,858</b>	<b>1,375,703,340</b>

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
<b>NEW CAPITAL PROJECTS</b>							
<b><u>013 - Education</u></b>							
	900	Front entrance upgrades and fire escapes	General	0	0	0	0
	900	ADA upgrades/Repair and replacement of track	General	0	0	0	0
	900	ADA upgrades/Repair and replacement of track	NCCF	0	0	0	0
	900	Sensory garden updates & window replacement	General	0	0	0	0
<b>Agency Totals</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>027 - Department of Transportation</u></b>							
	901	1600 Row Building Renovation	Cash	5,000,000	0	0	0
	901	Minden Maintenance Facility	Cash	2,000,000	0	0	0
	901	Lexington Wash Bay	Cash	0	0	0	0
	901	Omaha Wash Bay	Cash	1,300,000	0	0	0
	901	Norfolk Wash Bay	Cash	0	0	0	0
	901	Beatrice Wash Bay	Cash	0	0	0	0
	901	Fremont Wash Bay	Cash	1,300,000	0	0	0
	901	Grand Island Wash Bay	Cash	0	0	0	0
	901	Lincoln Wash Bay	Cash	0	0	0	0
	901	Falls City Maintenance Project	Cash	5,000,000	0	4,300,000	0
	901	General Maintenance	Cash	400,000	0	500,000	0
<b>Agency Totals</b>				<b>15,000,000</b>	<b>0</b>	<b>4,800,000</b>	<b>0</b>
<b><u>031 - Military Department</u></b>							
	927	McCook Storage	NCCF	409,625	0	0	0
	927	McCook Storage	Federal	1,228,875	0	0	0
	927	Wahoo Readiness Center	NCCF	1,941,630	0	0	0
	927	Wahoo Readiness Center	Federal	1,941,630	0	0	0
	927	S. Omaha Center Interior Upgrades	General	0	0	0	0
	927	S. Omaha Center Interior Upgrades	Federal	0	0	0	0
	927	Replace Kalwall Panels - Greenlief	General	0	0	0	0
	927	Replace Kalwall Panels - Greenlief	NCCF	0	320,250	0	0
	927	Replace Kalwall Panels - Greenlief	Federal	0	960,750	0	0
	927	Update Gate Access Building - Lincoln Readiness	General	0	0	0	0
	927	Update Gate Access Building - Lincoln Readiness	NCCF	0	160,600	0	0
	927	Update Gate Access Building - Lincoln Readiness	Federal	0	481,805	0	0

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
	927	Replace Kalwall Panels - Mead Atlas	General	0	0	0	0
	927	Replace Kalwall Panels - Mead Atlas	NCCF	0	137,250	0	0
	927	Replace Kalwall Panels - Mead Atlas	Federal	0	411,750	0	0
	927	Replace Kalwall Panels - Mead Titan	General	0	0	0	0
	927	Replace Kalwall Panels - Mead Titan	NCCF	0	137,250	0	0
	927	Replace Kalwall Panels - Mead Titan	Federal	0	411,750	0	0
	927	Omaha Readiness Parking Lot	General	0	0	0	0
	927	Omaha Readiness Parking Lot	Federal	0	0	0	0
	927	Sidney Readiness HVAC, Latrine, Fire Alarm	General	0	0	0	0
	927	Sidney Readiness HVAC, Latrine, Fire Alarm	NCCF	0	719,800	0	0
	927	Sidney Readiness HVAC, Latrine, Fire Alarm	Federal	0	719,800	0	0
	927	HQ Heat Pump Replacement	General	0	0	0	0
	927	HQ Heat Pump Replacement	NCCF	0	204,655	0	0
	927	HQ Heat Pump Replacement	Federal	0	613,965	0	0
	927	York HVAC	General	0	0	0	0
	927	York HVAC	NCCF	0	579,500	0	0
	927	York HVAC	Federal	0	579,500	0	0
	927	N. Omaha HVAC Replacement	General	0	0	0	0
	927	N. Omaha HVAC Replacement	NCCF	0	0	0	0
	927	N. Omaha HVAC Replacement	Federal	0	0	0	0
		<b>Agency Totals</b>		<b>5,521,760</b>	<b>6,438,625</b>	<b>0</b>	<b>0</b>
<b><u>033 - Game and Parks Commission</u></b>							
	900	Boating Access	Cash	925,000	1,200,000	0	0
	901	General Maintenance	Cash	4,175,000	5,500,000	5,500,000	0
	966	Match for cowboy trails funds	Cash	0	100,000	0	0
	967	Fort Rob Projects	Cash	10,000,000	0	0	0
	967	Mahoney Upgrades	Cash	4,000,000	0	0	0
	967	Restructure of Capital Construction for G&P	Cash	0	0	0	0
	969	Lake Mac Master Plan	Cash	500,000	500,000	500,000	0
	971	Bighorn Sheep pens	Cash	0	475,000	365,000	0
	972	HQ Roof project	Cash	2,000,000	2,610,000	445,000	0
	973	Valentine & Calamus Fish Hatcheries	Cash	4,000,000	2,500,000	2,500,000	0
	975	Emergency Repairs - Parks	Cash	500,000	500,000	500,000	0
	976	FEMA Match Funds - Wildlife	Cash	0	685,000	151,000	0
	979	Emergency Repairs - Cowboy Trail	Cash	0	544,000	250,000	0
	981	Angler Access Projects	Cash	3,000,000	1,500,000	1,500,000	0
		<b>Agency Totals</b>		<b>29,100,000</b>	<b>16,114,000</b>	<b>11,711,000</b>	<b>0</b>

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
<b><u>046 - Department of Corrections</u></b>							
	912	Women's Prison Water Upgrade	NCCF	2,500,000	0	0	0
	913	Security System Upgrades	NCCF	2,500,000	2,500,000	2,500,000	
	913	Security System Upgrades	General	0	0	0	0
	914	Gen. Maintenance	NCCF	4,000,000	4,000,000	4,000,000	0
	914	Gen. Maintenance	General	0	0	0	0
<b>Agency Totals</b>				<b>9,000,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>0</b>
<b><u>047 - NE Educational Telecommunications</u></b>							
	908	Tower Lighting in N. Platte & Chadron	NCCF	280,000	0	0	0
	925	Translator Replacement in NW Nebraska (Booster)	General	0	0	0	0
	925	Translator Replacement in NW Nebraska (Booster)	NCCF	0	150,000	0	0
	931	Radio Automation in Lincoln	NCCF	320,000	0	0	0
	932	Production Trailer in Lincoln	NCCF	600,000	0	0	0
	991	Transmitter Replacement in N. Platte & Lincoln	General	0	0	0	0
<b>Agency Totals</b>				<b>1,200,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b><u>050 - State Colleges</u></b>							
	902	All - Maintenance & Repair	General	0	0	0	0
	916	CSC - Demolition of Vacant Residence Hall	General	0	0	0	0
	922	WSC - Humanitarians Restoration	General	0	0	0	0
	923	CSC - Library Upgrades	General	0	0	0	0
	924	PSC - Activity Center	General	0	0	0	0
	929	CSC - Music Renovation Phase I	General	0	0	0	0
	929	CSC - Memorial Hall (Theatre) Renovation Phase II	General	0	0	0	0
	929	CSC - Memorial Hall (Theatre) Renovation Phase II	NCCF	0	0	0	0
	936	PSC - Window Replacement/HVAC Upgrades	General	0	0	0	0
	941	WSC - Stadium Upgrades	General	0	0	0	0
	942	CSC - Physical Activity Center Upgrades	General	0	0	0	0
	948	PSC - Larson Building Renovation (Woodworking)	General	0	0	0	0
	948	PSC - Larson Building Renovation (Woodworking)	NCCF	0	0	0	0
	949	WSC - Brandenburg Upgrades	General	0	0	0	0

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	949	WSC - Brandenburg Upgrades	Federal	0	0	0	0
	949	WSC - Brandenburg Upgrades	Revolving	0	0	0	0
	953	WSC - Rice Auditorium Phase II	General	0	0	0	0
	992	PSC - Indoor Recreation Phase II	General	0	0	0	0
	997	PSC - Finish Oak Bowl Stadium	General	0	0	0	0
			<b>Agency Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>051 - University of Nebraska</u></b>							
	930	Curtis - Education Building	General	820,000	0	0	0
	941	Project Health	General	0	0	0	0
	959	UNMC Norfolk Dorms	General	0	250,000	0	15,000,000
	977	UNO - Kiewit Building Renovation & Expansion	General	0	0	0	0
	980	UNMC - Student Life	General	0	0	0	0
			<b>Agency Totals</b>	<b>820,000</b>	<b>250,000</b>	<b>0</b>	<b>15,000,000</b>
<b><u>065 - Administrative Services</u></b>							
	901	Capitol 5th Floor	NCCF	1,500,000	0	0	0
			<b>Agency Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
<u>TOTALS - NEW CAPITAL PROJECTS</u>			General	820,000	250,000	0	15,000,000
			Cash	44,100,000	16,114,000	16,511,000	0
			NCCF	14,051,255	8,909,305	6,500,000	0
			Federal	3,170,505	4,179,320	0	0
			Revolving	0	0	0	0
			<b>TOTAL</b>	<b>62,141,760</b>	<b>29,452,625</b>	<b>23,011,000</b>	<b>15,000,000</b>
<u>CONSTRUCTION GRAND TOTALS</u>			General	21,303,928	21,553,928	21,303,928	687,135,480
			Cash	83,673,930	55,687,930	56,084,930	675,547,860
			NCCF	149,541,800	177,243,191	16,500,000	0
			Federal	3,170,505	4,179,320	0	0
			Revolving	2,340,000	2,370,000	2,370,000	28,020,000
			<b>TOTAL</b>	<b>260,030,163</b>	<b>261,034,369</b>	<b>96,258,858</b>	<b>1,390,703,340</b>